

IDIS REPORT
2010 CAPER SUBMISSION
FOR THE PERIOD OF MAY 1, 2010 – APRIL 30, 2011

SUMMARY OF CONSOLIDATED PLAN PROJECTS
FOR YEARS 2009 AND 2010

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	1	Program Delivery - Acquisition						
			- \$60,000 TO 2009/99 PER FORMAL AMENDMENT 12/9/10. Program delivery services to deliver acquisition component of CDBG Program.	CDBG	\$60,259.00	\$0.00	\$0.00	\$0.00
	2	Commercial/Community Properties						
			Temporary costs associated with CDBG acquired properties prior to disposition for economic development/housing activities. All CDBG acquired Buffalo Urban Renewal Agency (BURA) properties must be insured for liability. BURA Administrative Office: 920 City Hall, 65 Niagara Sq., Buffalo, NY 14202.	CDBG	\$61,940.00	\$8.86	\$8.86	\$0.00
	3	Residential/Community Properties						
			Temporary costs associated with CDBG acquired properties prior to disposition for housing activities. All CDBG acquired properties must be insured for liability.	CDBG	\$36,000.00	\$0.00	\$0.00	\$0.00
	4	Program Delivery - Disposition						
			- \$90,000 TO 2008/39, - \$333,687.77 TO 2009/113 PER FORMAL AMENDMENT 12/9/10. Program delivery services to deliver disposition component of the CDBG Program.	CDBG	\$22,419.23	\$0.00	\$0.00	\$0.00
	5	Livable Communities Grant Program						
			- \$5102.11 TO 2008/5 2010 CAPER. To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in their neighborhoods. Preference will be given to projects located in the City's Livable Communities Initiative areas.	CDBG	\$46,487.89	\$0.00	\$0.00	\$0.00
	6	Livable Communities Grant Program - Mid City NRSA						
			To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in the Mid City NRSA.	CDBG	\$70,016.00	\$0.00	\$0.00	\$0.00
	7	FLARE Rehab/ADA Lift						
			To provide exterior improvements to the FLARE Community Center including a wheelchair lift for ADA compliance.	CDBG	\$11,000.00	\$14,410.00	\$0.00	\$14,410.00
	8	Street Synergy - Better on Bailey						
			To provide funding for innovative beautification initiatives on Bailey Avenue. Project will include lot cleanup, dead tree stump removal, tree planting, installation trash receptacles, benches and bike racks, and community gardens.	CDBG	\$20,252.00	\$8,075.00	\$8,075.00	\$0.00
	9	Program Delivery - Public Facilities						
			Program delivery services to deliver public facilities & improvements component of the CDBG Program.	CDBG	\$57,563.00	\$51,523.25	\$51,523.25	\$0.00
	10	Public Improvements - Delaware District						
			Sidewalk improvements in low/mod income areas in the Delaware District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00
	11	Public Improvements - Ellicott District						
			Sidewalk improvements in low/mod areas of the Ellicott District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00

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2009	12	Public Improvements - Fillmore District	Sidewalk improvements located in low/mod areas in the Fillmore District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00
	13	Public Improvements - Lovejoy District	Curb cut improvements on Academy Road located in low/mod income area in the Lovejoy District.	CDBG	\$57,778.00	\$56,223.00	\$56,223.00	\$56,223.00
	14	Public Improvements - Masten District	Sidewalk improvements located in low/mod income areas of the Masten District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00
	15	Public Improvements - Niagara District	Sidewalk improvements located in low/mod income areas of the Niagara District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00
	16	Public Improvements - North District	Sidewalk improvements in low/mod income areas of the North District.	CDBG	\$57,778.00	\$0.00	\$0.00	\$0.00
	17	Public Improvements - South District	Parking lot improvements for Hillary Park on Mineral Springs Rd. serving low/mod income neighborhood in the South District.	CDBG	\$57,777.00	\$57,777.00	\$57,777.00	\$57,777.00
	18	Public Improvements - University District	Park improvements at Roosevelt Park to include new fencing. Block club signage at Shirley & LaSalle and 6 Millicent.	CDBG	\$57,777.00	\$6,110.00	\$0.00	\$6,110.00
	19	Compass House ESG09	Funds are being provided for the operation of a runaway youth shelter and counseling services.	ESG	\$45,000.00	\$45,000.00	\$31,631.27	\$13,368.73
	20	CRISIS Services - ESG09	-\$24439 TO 2010/18 PER FORMAL AMENDMENT 12/9/10. Funds are utilized for homeless prevention payments for rent and utilities. Outreach is also provided.	ESG	\$187,561.00	\$187,560.66	\$125,311.68	\$62,248.98
	21	FLARE TRY Program - ESG 09	Funds are used for costs related to the operations of a transitional housing facility.	ESG	\$33,500.00	\$33,500.00	\$24,121.00	\$9,379.00
	22	Gerard Place - ESG09	Funds are used for costs related to the operations of a transitional housing facility.	ESG	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00
	23	HELP Buffalo Inc. - ESG09	Funds are used for costs related to the operations of a transitional housing facility.	ESG	\$33,000.00	\$33,000.00	\$27,444.76	\$5,555.24
	24	Hispanics United of Buffalo - ESG09	-\$14992 TO 2010/18 PER FORMAL AMENDMENT 12/9/10. Funds are used for rental payments for victims of domestic violence in order to prevent homelessness.	ESG	\$5,008.00	\$5,008.00	\$2,633.00	\$2,375.00
	25	Legal Aid Bureau - ESG09	These funds provide legal services to prevent homelessness.	ESG	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00
	26	Lt. Col. Matt Urban Human Services Center - ESG09	-\$1505 TO 2010/18 PER FORMAL AMENDMENT 12/9/10. Funds are utilized for homeless prevention payments for rent and utilities. Outreach is also provided.	ESG	\$65,792.00	\$65,791.93	\$39,915.11	\$25,876.82
	27	Neighborhood Legal Services - ESG09	These funds provide legal services to prevent homelessness.	ESG	\$65,000.00	\$65,000.00	\$58,431.20	\$6,568.80

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2009	28	Salvation Army - ESG09	ESG	\$40,000.00	\$40,000.00	\$19,690.94	\$20,309.06	\$19,690.94
	29	Saving Grace Ministries - ESG09	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	30	VIVE, Inc. - ESG09	ESG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	31	WNY Veterans Housing - ESG09	ESG	\$24,000.00	\$24,000.00	\$13,613.08	\$10,386.92	\$13,613.08
	32	YWCA Scattered Sites - ESG09	ESG	\$25,000.00	\$25,000.00	\$3,867.11	\$21,132.89	\$3,867.11
	33	ESG General Administration - ESG09	ESG	\$17,037.00	\$31,113.00	\$10,785.17	\$20,327.83	\$10,785.17
	34	AIDS Community Services - HOPWA09	HOPWA	\$185,000.00	\$185,000.00	\$185,000.00	\$0.00	\$185,000.00
	35	American Red Cross - HOPWA09	HOPWA	\$131,303.00	\$131,303.00	\$90,899.14	\$40,403.86	\$90,899.14
	36	Benedict House - HOPWA09	HOPWA	\$190,000.00	\$190,000.00	\$170,032.74	\$19,967.26	\$170,032.74
	37	HOPWA Administration - HOPWA09	HOPWA	\$15,659.00	\$15,659.00	\$3,732.62	\$11,926.38	\$3,732.62
	38	Clean & Seal Program	CDBG	\$744,479.00	\$521,491.37	\$519,219.73	\$2,271.64	\$474,131.09
	39	Demolitions - Public Nuisance	CDBG	\$753,188.00	\$635,901.20	\$70,767.67	\$565,133.53	\$64,763.52
	40	Remediation - BURA Sites	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	41	ABLEY Human Services	CDBG	\$87,720.00	\$87,684.16	\$87,684.16	\$0.00	\$87,684.16

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2009	42	African Cultural Center Human Services	CDBG	\$69,690.00	\$69,550.14	\$69,550.14	\$0.00	\$69,550.14
	43	Back to Basics Substance Abuse Program	CDBG	\$30,573.00	\$27,531.46	\$27,531.46	\$0.00	\$27,531.46
	44	Buffalo Urban League Anti Predatory Lending Program	CDBG	\$45,573.00	\$45,194.80	\$45,194.80	\$0.00	\$45,194.80
	45	Community Action Organization Pratt Willert Sr Prog & Friends to Elderly	CDBG	\$41,146.00	\$16,687.16	\$16,687.16	\$0.00	\$16,687.16
	46	Community Action Organization Youth Services	CDBG	\$50,573.00	\$46,924.61	\$46,924.61	\$0.00	\$46,924.61
	47	Concerned Ecumenical Ministries	CDBG	\$36,567.00	\$35,517.27	\$34,335.36	\$1,181.91	\$34,335.36
	48	CRUCIAL Human Services	CDBG	\$71,367.00	\$71,367.00	\$52,945.51	\$18,421.49	\$52,945.51

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2009	49	Erie Regional Housing Development Corp.	To provide a comprehensive program for youth recreation and education. Limited clientele activity: Nature - The program is located in an area where over 77% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$57,573.00	\$49,290.45	\$28,678.74	\$20,611.71	\$28,678.74
	50	Erie Regional Hsg Dev Corp. - Los Tainos Senior Program	To provide social and recreational programs for seniors. Limited clientele Activity: Presumed Benefit - Elderly.	CDBG	\$13,237.00	\$13,206.09	\$13,206.09	\$0.00	\$13,206.09
	51	FLARE Human Services - Sr. Program	Senior programs include hot lunch, transportation, recreational activities with field trips and informational workshops. Funding will also include \$19,401 for the purchase of a van used for the senior program. Limited clientele activity: Presumed Benefit - Elderly.	CDBG	\$39,093.00	\$46,824.27	\$16,702.27	\$30,122.00	\$16,702.27
	52	FLARE Human Services - Youth Program	To provide after-school and summer day camp programming for youth. Limited clientele activity: Nature - The program is located in an area where over 68% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income. Funding will also include \$2,899 toward the purchase of a van that will be used for the youth program.	CDBG	\$15,303.00	\$16,291.38	\$10,612.38	\$5,679.00	\$10,612.38
	53	Gloria Parks Center/Univ Hts Human Services - Sr. Program	To provide recreation, education, transportation, and outreach programs for seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$50,573.00	\$50,126.23	\$50,126.23	\$0.00	\$50,126.23
	54	Gloria Parks Center/University Hts Human Services Youth Prog.	Recreational, educational, and outreach programs are provided for youth. Limited Clientele Activity: Nature - The program is located in an area where over 57% of the population is low to moderate income. At least 51% of the clientele must be low to moderate income.	CDBG	\$75,573.00	\$73,618.04	\$73,618.04	\$0.00	\$73,618.04
	55	Hispanics United of Buffalo Senior Program	To provide translation services, van transportation, workshops, recreation, and leisure activities for senior citizens. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$25,573.00	\$22,128.59	\$20,994.75	\$1,133.84	\$20,994.75
	56	Homefront - Owners Avoiding Homelessness	The project will provide gap funding to eligible clients that have missed mortgage payments and accrued late fees. Funding up to \$1,000.00 will be provided to owners who demonstrate a hardship. Clients will be required to attend homeownership workshops and foreclosure prevention counseling as part of the program. Limited Clientele Activity: Program participants must be low to moderate income pursuant to HUD Section 8 Income Guidelines.	CDBG	\$20,007.00	\$20,007.00	\$6,569.57	\$13,437.43	\$6,569.57

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009	57	Homeless Alliance - Technical Assistance	Working with the City of Buffalo on a ten year strategy to end homelessness and improve the lives of homeless and low income persons in the City of Buffalo by moving families and individuals toward self-sufficiency and permanent housing.	CDBG	\$34,023.00	\$28,859.27	\$28,859.27	\$0.00	\$28,859.27
	58	Housing Opportunities Made Equal	To ensure equal opportunity in housing by providing comprehensive services to victims of housing bias, ancillary housing counseling, technical assistance to government and non-profit service providers, and community education on fair housing. Limited Clientele Activity - at least 51% of clients must be low to moderate income persons.	CDBG	\$75,573.00	\$75,312.64	\$75,312.64	\$0.00	\$75,312.64
	59	King Urban Life Center	Early childhood literacy program for youth and their parent or parents. Program seeks to help early childhood educational development by involving parent or parents at an early age. By this intervention it is hoped an impact can be made on educational success in the future. Limited Clientele Activity: Nature: The program is located in an area where over 78% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$40,573.00	\$40,573.00	\$40,573.00	\$0.00	\$40,573.00
	60	Legal Aid Bureau of Buffalo	To provide legal services in housing related matters to low income persons and for predatory lending victims. The area of services include representation on issues such as hsg code violations, tax foreclosures, user fee and water bill foreclosures, mortgage foreclosures resulting from predatory lending schemes, landlord/tenant matters,repairs, evictions, lock-outs, contract matters, security deposit, fair housing issues, etc. Limited Clientele Activity - At least 51% of clients must be low to moderate income persons.	CDBG	\$114,578.00	\$114,578.00	\$114,578.00	\$0.00	\$114,578.00
	61	Literacy Volunteers of America/Buffalo	To increase literacy rate and language abilities in order to enhance employability and strengthen family units, neighborhoods, and communities. Limited clientele activity: Presumed benefit - Illiterate Adults.	CDBG	\$13,091.00	\$13,091.00	\$13,091.00	\$0.00	\$13,091.00
	62	Metro Community Development Corp.	To provide recreational, social, computer training and health & wellness programs for seniors. Limited clientele activity: Presumed benefit - Elderly.	CDBG	\$25,573.00	\$19,648.81	\$16,864.17	\$2,784.64	\$15,447.36

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2009	63	Metro Community Development Corp. Youth Services	CDBG	\$62,573.00	\$41,030.78	\$41,030.78	\$0.00	\$41,030.78
	64	Neighborhood Legal Services	CDBG	\$35,573.00	\$35,573.00	\$35,573.00	\$0.00	\$35,573.00
	65	North Buffalo CDC Senior Program	CDBG	\$55,181.00	\$55,112.23	\$54,711.36	\$400.87	\$54,711.36
	66	North Buffalo CDC Youth Program	CDBG	\$46,751.00	\$46,058.20	\$45,657.35	\$400.85	\$45,657.35
	67	Northwest Buffalo Community Center Senior Program	CDBG	\$113,041.00	\$110,819.85	\$110,819.85	\$0.00	\$110,819.85
	68	Northwest Buffalo Community Center Youth Program	CDBG	\$133,478.00	\$131,304.85	\$131,304.85	\$0.00	\$131,304.85
	69	Old First Ward Community Association Senior Program	CDBG	\$29,821.00	\$29,607.62	\$29,484.88	\$122.74	\$29,484.88

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2009	70	Old First Ward Community Association Youth Program	Provides social, educational, arts, and recreational programs for youth. Limited Clientele Activity: Nature - The program is located in an area where over 78% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$27,373.00	\$26,979.74	\$26,587.45	\$392.29	\$26,587.45
	71	Parkside Community Association Youth Program	To provide summer arts programming, after school and summer employment program for youth. Limited Clientele Activity: At least 51% of program participants must be low to moderate income.	CDBG	\$20,573.00	\$20,573.00	\$20,573.00	\$0.00	\$20,573.00
	72	People Inc. Seniors Unlimited Day Care	Provides a safe and friendly atmosphere specifically designed to meet the needs of those who have developed dementia related disorders. The program accepts individuals with any form of memory impairment and is not limited to a specific condition. Seniors Unlimited permits caregivers to have a day of rest from the taxing responsibilities of caring for their loved ones. Limited Clientele Activity: Presumed Benefit - Elderly/Disabled.	CDBG	\$26,054.00	\$25,733.54	\$18,928.14	\$6,805.40	\$18,928.14
	73	Police Athletic League Youth Program	To provide structured youth activities throughout the City of Buffalo. Limited Clientele Activity: Nature - the program is located in low/mod areas throughout the City where at least 63% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.	CDBG	\$112,604.00	\$112,604.00	\$112,604.00	\$0.00	\$112,604.00
	74	Polish Community Center/Matt Urban Center Senior Program	To provide outreach, casework, congregate dining, informational workshops and recreational programming to seniors at various sites. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$70,679.00	\$70,552.80	\$61,316.03	\$9,236.77	\$61,316.03
	75	Polish Community Center/Matt Urban Center Youth Program	Provides social, educational, cultural, and recreational programs for youth at various sites. Limited Clientele Activity: Nature - The program is located in an area where over 83% of the population is low to moderate income. At least 51% of program participants must be low to moderate income persons.	CDBG	\$98,467.00	\$97,312.24	\$79,808.30	\$17,503.94	\$79,808.30
	76	Schiller Park Community Services Senior Program	To provide social, educational, recreational, and nutritional programs for seniors. Transportation will also be provided. Limited Clientele Activity: Presumed Benefit -Elderly.	CDBG	\$102,573.00	\$101,127.05	\$101,127.05	\$0.00	\$101,127.05
	77	Seneca Babcock Community Association Senior Program	Provides congregate dining, socialization, health and crafts for seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$26,396.00	\$25,817.88	\$21,097.09	\$4,720.79	\$21,097.09

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2009 78	Seneca Babcock Community Association Youth Program	Provides social, educational, computer programs, and crafts for youth. Limited Clientele Activity: Nature - The program is located in an area where over 71% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$26,396.00	\$26,396.00	\$21,316.13	\$5,079.87	\$21,316.13
79	South Buffalo Community Association/Tosh Collins Senior Program	To provide transportation, social, and recreational activities with field trips for senior citizens. Limited Clientele Activity - Presumed Benefit - Elderly.	CDBG	\$134,573.00	\$134,381.16	\$130,102.10	\$4,279.06	\$130,102.10
80	Valley Community Association Senior Program	To provide congregate dining, socialization, health and transportation services for the elderly. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$25,573.00	\$25,239.97	\$25,239.97	\$0.00	\$25,239.97
81	West Side Community Services Senior Program	To provide recreation, education, and outreach services for seniors. A crime awareness program is also available. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$28,573.00	\$28,573.00	\$28,573.00	\$0.00	\$28,573.00
82	West Side Community Services Youth Program	To provide afterschool and evening recreation for youth. Limited Clientele Activity: Nature - The program is located in an area where over 75% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.	CDBG	\$100,573.00	\$100,573.00	\$100,505.76	\$67.24	\$100,505.76
83	West Side Community Services - Crime Awareness Program	To provide a crime awareness program servicing seniors, youth, and adults. Low/Mod Area Benefit Activity. The program serves the residents of an area where over 75% of the population is low to moderate income.	CDBG	\$25,573.00	\$25,572.99	\$25,572.99	\$0.00	\$25,572.99
84	Western New York Law Center Anti-Flipping Program	Funding of a task force to address and eradicate flipping practices in the City of Buffalo. The program will education consumers on the practice of flipping - the buying and reselling or refinancing of real estate property for a falsely inflated value, where neither the improvements made nor the market conditions that exist justify the sale price or the loan amount. Low/Mod Area Benefit. The program's service area is citywide where over 63% of the population is low to moderate income.	CDBG	\$30,573.00	\$30,573.00	\$30,573.00	\$0.00	\$30,573.00
85	YMCA Ellicott Masten Senior Program	To provide congregate dining, socialization, health and fitness services for the elderly. Limited Clientele Activity: Presumed Benefit - Elderly	CDBG	\$42,573.00	\$40,835.46	\$40,835.46	\$0.00	\$40,835.46

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2009 86	Employment Training - Mid City NRSA	CDBG	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
87	Down Payment & Closing Cost Assistance - First Time Homebuyers	CDBG	\$180,000.00	\$103,807.68	\$0.00	\$103,807.68	\$0.00
88	Program Delivery - Homeownership Assistance	CDBG	\$244,710.00	\$51,919.10	\$51,919.10	\$0.00	\$46,040.09
89	Acquisition / Rehabilitation / Resale Program - Mid City NRSA	CDBG	\$368,033.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$377,444.00	\$5,569.00	\$4,270.00	\$1,299.00	\$4,270.00
90	CBO/NHS Program Administration	CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009	91	Emergency Rehab Assistance Program- Single Unit Structures	CDBG	\$400,000.00	\$204,330.00	\$0.00	\$204,330.00	\$0.00
		The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. Program Income: \$200,000						
	92	Emergency Rehab Assistance Program - Multi Unit Structures	CDBG	\$523,184.00	\$242,654.00	\$0.00	\$242,654.00	\$0.00
		+\$123184 FROM 2006/76 2009 CAPER. The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with two, three, or four units. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. Program Income: \$200,000						
	93	Mid City NRSA Emergency Rehab Assistance Program - Single Family	CDBG	\$100,000.00	\$4,015.00	\$4,015.00	\$0.00	\$4,015.00
		The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied.						
	94	Mid City NRSA Emergency Rehab Assistance Program - Multi Structures	CDBG	\$100,000.00	\$25,925.00	\$0.00	\$25,925.00	\$0.00
		The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with two, three, or four units. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical & plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. The program is targeted for the Mid City NRSA.						

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	95	Homeownership - Contracted Services	CDBG	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	96	Owner Occupied Housing Rehab Loan Program	CDBG	\$0.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00
			HOME	\$1,025,161.00	\$55,100.00	\$24,303.50	\$30,796.50	\$18,273.50
	97	Program Administration - Contracted Services	CDBG	\$452,500.00	\$1,102,215.00	\$65,477.90	\$1,036,737.10	\$65,477.90
	98	Program Administration - Lead Based Paint Remediation Monitoring	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009	99	Program Administration - Rehabilitation	+ \$60,000 FROM 2009/1 PER FORMAL AMENDMENT 12/9/10. The CDBG and HOME Programs will provide funds for the rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income households. CDBG funds will support staffing and other eligible expenses to implement the Livable Communities Programs and to facilitate the provision of housing rehab to qualifying households in the City of Buffalo. HOME Program Income: \$25,000.	CDBG	\$217,587.00	\$106,396.42	\$106,396.42	\$0.00	\$105,012.66
			HOME	\$508,188.00	\$524,641.00	\$0.00	\$524,641.00	\$0.00	
	100	Rehabilitation - CHDO Projects	The program will provide funds to increase the availability of quality affordable new and existing housing for low and moderate income households. Housing units for sale or rent will be rehabbed or developed by qualified Community Housing Development Organizations (CHDOs). The CHDO Program will provide funds to assist qualified organizations to develop new affordable housing, or to acquire, rehab, and sell or rent affordable housing units as part of a neighborhood redevelopment strategy.	HOME	\$762,281.00	\$0.00	\$0.00	\$0.00	\$0.00
	101	Rehabilitation - CHDOs (Operating Funds)	The Community Housing Development Organization (CHDO) Program will provide funds to increase the availability of quality affordable, new and existing housing for low and moderate income households. CHDO Operating funds will be provided to organizations that are undertaking approved CHDO activities. A maximum of \$50,000 (not to exceed 50% of the annual operating budget) will be available to approved participating CHDOs for general operating assistance.	HOME	\$254,094.00	\$0.00	\$0.00	\$0.00	\$0.00
	102	Rental Rehabilitation or New Construction - Multi Family Rental Housing	The program will provide funds for the rehabilitation of investor owned multi-family structures in targeted areas, or identified problem properties, or new construction of rental units, to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income renter households. Multi-family rental housing program funds will be used for expenses that bring assisted units into compliance with local standards, including interim controls to alleviate lead based paint hazards.	HOME	\$2,154,708.00	\$3,320,100.00	\$2,820.00	\$3,317,280.00	\$550.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	103	Weatherization Assistance Program - Owner Occupied Housing	CDBG	\$400,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
		The program will provide funds for weatherization related improvements in owner occupied housing. Weatherization activities have been proven to save energy dollars, increase comfort in a home, preserve our housing stock, provide jobs and job training, revitalize neighborhoods and support safe, affordable housing. Program funds may be used for weatherstripping and caulking around doors and windows, cleaning, testing, repairs or replacement of inefficient or inoperable heating systems, installing or repair of storm windows, replacement or repair of broken windows and/or outside doors, the addition of insulation to walls or ceilings, and minor repairs, as needed, to ensure maximum efficiency from the weatherization services performed.						
	104	Empire Zone Program	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Technical assistance and business outreach for the NYS Empire Zone Program, including screening applicants, certification, marketing and outreach to businesses on benefits of the program. Additional service would include consulting, research of technical questions, and EZ form preparation. This allocation will serve as a match for NYS funding.						
	105	Commercial Area Revitalization Effort (CARE) Loan/Grant Program	CDBG	\$160,250.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC).						
	106	CARE Loan/Grant Program - Microenterprise Assistance	CDBG	\$160,250.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC). Currently the CARE Program is targeted for the commercial areas within or directly adjacent to the 13 targeted areas in the "Livable Communities Initiative", Comprehensive Code Enforcement areas.						

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2009	107	CARE Loan/Grant Program - Job Creation	CDBG	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC). Currently the CARE Program is targeted for the commercial areas within or directly adjacent to the 13 targeted areas in the "Livable Communities Initiative", comprehensive code enforcement areas.						
	108	CARE Loan/Grant Program - Mid City NRSA	CDBG	\$168,750.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC). These funds will be used in the Jefferson and Fillmore/Leroy CARE areas that are located within the Mid City Neighborhood Revitalization Strategy Area (NRSA).						
	109	CARE Loan/Grant Program - Mid City NRSA - Microenterprise Assistance	CDBG	\$81,250.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC). These funds will be used in the Jefferson and Fillmore/Leroy CARE areas that are located within the Mid City Neighborhood Revitalization Strategy Area (NRSA).						

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2009	110	CARE Program - Technical Assistance	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Commercial Area Revitalization Effort (CARE) Program is a comprehensive program designed to rehabilitate and renovate retail and commercial properties in targeted economically distressed areas in the City of Buffalo. It operates through a partnership between neighborhood residents, merchants, the City of Buffalo and the Buffalo Economic Renaissance Corporation (BERC). A market study will be prepared in coordination with participating CARE Technical Assistance to assess the business potential of the area and to determine the kinds and number of businesses that might be required to service the needs of people who reside in or frequent the area. An existing market study, no more than one year old, may be used when available.						
	111	CARE Program - Entrepreneurial Assistance Program	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		The Entrepreneurial Assistance Program is a 13 week course which will assist business owners with the development of business and marketing plans. Technical assistance will also include training to entrepreneurs and microenterprises including business plan development, marketing, business management and financial accounting.						
	112	Commercial Lending Program	CDBG	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		The BERC Commercial Lending Program is designed to help newly formed and existing businesses open and/or expand. Fixed rate financing will support commercial development projects within the City of Buffalo limits. The funding range is from \$1,000 to \$300,000 and carries interest rates from 5% to 7% that generally term out for three (3) to fifteen (15) years. The loans can be used for the improving/renovating and/or the acquisition of real estate, demolition costs, project soft costs, the purchase of furniture, fixtures, machinery, equipment, and inventory and for permanent working capital needs of a business. The project must generate job creation where at least 51% of newly created jobs will be held by low to moderate income persons. Program Income \$600,000.						

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2009	113	Program Delivery - Economic Development	CDBG	\$779,906.77	\$615,554.75	\$555,769.21	\$59,785.54	\$555,769.21
		+\$33368.77 FROM 2009/4 PER FORMAL AMENDMENT 12/9/10. Program delivery services to deliver economic development program on behalf of the City of Buffalo as well as create and retain job opportunities for low/mod income residents in the City. The CARE Program is designed to rehab and renovate retail & commercial properties in targeted economically distressed areas in the City including the Mid City NRSA. BERC will also deliver prior year loan/grant programs.						
	114	Section 108 Debt Repayment	CDBG	\$2,795,156.25	\$2,426,647.74	\$2,187,240.43	\$239,407.31	\$2,187,240.43
		-\$60843.75 TO 2010/112 2010 CAPER. Section 108 Debt Repayment (principal/interest) reserved for subsequent debt payments when notes (balloon payments) become due. Repayments administered by the Buffalo Economic Renaissance Corp., 920 City Hall, 65 Niagara Sq., Buffalo, NY 14202. Projects, national objectives follow: Market Arcade & Cinema SBA, Downtown Retail LMJ, Olympic Towers SBA, Public Service Vehicles LMA, HOZO LMH, 400 Elmwood LMC, William Gaitor Incubator LMJ, Tops Market LMJ, Gateway Development LMJ, Main LaSalle LMA.						
	115	Technical Assistance - Subrecipients	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Technical assistance to build capacity of non-profit organizations to carry out public services/neighborhood revitalization. The activity is citywide where over 63% of the population is low to moderate income.						
	116	Planning, Policy, & Management	CDBG	\$1,203,067.00	\$743,575.29	\$743,575.29	\$0.00	\$743,575.29
		-\$300000 TO 2009/117 PER FORMAL AMENDMENT 12/9/10. Delivery of the development of comprehensive plan component of the CDBG Program. Planning, policy, management of the City's Annual Action Plan and Five Year Strategic Plan.						
	117	General Administration	CDBG	\$1,407,365.00	\$1,113,899.50	\$1,113,899.50	\$0.00	\$1,102,476.55
		+\$300000 FROM 2009/116, +\$55000 FROM 2008/96 PER FORMAL AMENDMENT 12/9/10. General management, oversight and coordination of the CDBG Program. Coordination of the Mid City NRSA.						
	118	General Administration - BERC	CDBG	\$1.00	\$552,474.20	\$387,565.81	\$164,908.39	\$387,565.81
		General management, oversight and coordination of the CDBG Program. Program Income \$600,000. The Buffalo Economic Renaissance Corp. administrative office is located at 65 Niagara Sq., 920 City Hall, Buffalo, NY 14202.						
	119	General Administration - BURA OH	CDBG	\$400,000.00	\$148,825.88	\$136,129.41	\$12,696.47	\$130,178.92
		General management, oversight, and coordination of CDBG Program.						

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2009	120	HPRP - American Red Cross of Greater Buffalo	The American Red Cross will act as the Central Finance Agency for HPRP, issuing all financial assistance funds for clients. Another portion of their program will provide case management for households that become homeless due to house fires	HPRP	\$216,713.00	\$0.00	\$216,713.00	\$0.00
				ESG	\$123,200.00	\$0.00	\$0.00	\$0.00
	121	HPRP - Catholic Charities of WNY	Catholic Charities will provide case management services for clients utilizing HPRP funds.	HPRP	\$315,979.00	\$17,444.80	\$298,534.20	\$17,444.80
				ESG	\$73,300.00	\$0.00	\$0.00	\$0.00
	122	HPRP - Community Action Organization of WNY	The CAO will provide case management services for HPRP clients in need of assistance	HPRP	\$312,869.00	\$4,713.18	\$308,155.82	\$4,713.18
				ESG	\$21,200.00	\$0.00	\$0.00	\$0.00
	123	HPRP- Crisis Services	Crisis Services will provide case management services to clients in need of HPRP assistance. They will also provide hotline services for phone inquiries.	HPRP	\$166,951.00	\$2,080.76	\$164,870.24	\$2,080.76
				ESG	\$66,500.00	\$0.00	\$0.00	\$0.00
	124	HPRP - Housing Opportunities Made Equal	HOME will provide housing relocation assistance for HPRP clients	HPRP	\$169,540.00	\$32,594.17	\$136,945.83	\$32,594.17
				ESG	\$97,500.00	\$0.00	\$0.00	\$0.00
	125	HPRP - Homeless Alliance of WNY	HAWNY will provide all Data Collection services through HMIS	HPRP	\$147,684.00	\$31,073.54	\$116,610.46	\$31,073.54
				ESG	\$77,500.00	\$0.00	\$0.00	\$0.00
	126	HPRP - Lt. Col. Matt Urban Center	The Matt Urban Center will be providing preventive case management services in Buffalo Housing Court and case management to HPRP clients	HPRP	\$317,685.00	\$18,623.22	\$299,061.78	\$18,623.22
				ESG	\$109,800.00	\$0.00	\$0.00	\$0.00
	127	HPRP - Neighborhood Legal Services	Neighborhood Legal Services will provide preventive services in Buffalo Housing Court for those facing eviction and Benefits Analysis for all HPRP clients to ensure they are receiving all government financial assistance.	HPRP	\$446,534.00	\$60,500.77	\$386,033.23	\$60,500.77
				ESG	\$235,900.00	\$0.00	\$0.00	\$0.00
	128	HPRP - Saving Grace Ministries	Saving Grace will provide case management to parolees	HPRP	\$79,272.00	\$19,177.76	\$60,094.24	\$19,177.76
				ESG	\$40,000.00	\$0.00	\$0.00	\$0.00
	129	HPRP Administration Funds	These funds will be used by the City of Buffalo and HPRP funded agencies to administer the HPRP program	HPRP	\$299,847.00	\$21,725.82	\$278,121.18	\$21,725.82
				ESG	\$329,704.00	\$0.00	\$0.00	\$0.00
	130	Emergency Rehab Loan Program - Single - CDBG-R	To provide funds for emergency repairs to ensure the availability of safe housing for low/mod income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair and furnace replacement. Target areas include 18th & 19th St., Mid City NRSA, Masten District and the Kensington-Bailey area.	CDBG	\$677,672.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$486,709.00	\$54,290.00	\$432,419.00	\$54,290.00

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2009	131	Emergency Rehab Loan Program - Multi - CDBG-R	CDBG CDBG-R	\$677,673.00	\$0.00 \$440,594.00	\$0.00 \$33,465.00	\$0.00 \$407,129.00	\$0.00 \$33,465.00
	132	Street/Sidewalk Improvements	CDBG CDBG-R	\$1,000,000.00	\$0.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$1,000,000.00	\$0.00 \$0.00
	133	Demolitions - Citywide - CDBG-R	CDBG CDBG-R	\$525,000.00	\$0.00 \$521,583.00	\$0.00 \$0.00	\$0.00 \$521,583.00	\$0.00 \$0.00
	134	Street /Sidewalk Improvements NRSA - CDBG-R	CDBG CDBG-R	\$500,000.00	\$0.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$500,000.00	\$0.00 \$0.00
	135	Jobs Training Program - CDBG-R	CDBG CDBG-R	\$531,149.00	\$0.00 \$510,530.00	\$0.00 \$0.00	\$0.00 \$510,530.00	\$0.00 \$0.00
	136	General Administration - CDBG-R	CDBG CDBG-R	\$400,000.00	\$0.00 \$400,000.00	\$0.00 \$13,522.37	\$0.00 \$386,477.63	\$0.00 \$13,522.37
	137	HPRP Client Funds	HPRP ESG	\$5,449,344.00	\$0.00	\$300,000.00 \$0.00	\$3,821,007.00 \$0.00	\$300,000.00 \$0.00
	138	HPRP Client Funds	ESG	\$5,449,334.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Livable Communities Grant Program	To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in their neighborhoods. Preference will be given to projects located in the City's Livable Communities Initiative areas.	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Park/Playground Improvements	+\$550000 FROM 2008/77 PER FORMAL AMENDMENT 12/9/10. Improvements to parks/playgrounds including fitness and play structures, basketball and tennis court improvements, and shelter rehab/improvements.	CDBG	\$1,647,994.00	\$1,516,086.22	\$1,041,059.99	\$475,026.23	\$1,041,059.99
3	Public Improvements - Safety Lighting	Public improvements to include safety lighting for the City's neighborhood parks and playgrounds.	CDBG	\$249,623.00	\$150,856.53	\$138,463.20	\$12,393.33	\$138,463.20
4	Program Delivery - Public Facilities	Program delivery services to deliver public facilities and improvements component of the CDBG Program.	CDBG	\$90,373.00	\$79,626.17	\$79,626.17	\$0.00	\$79,626.17
5	Public Improvements - University District	Sidewalk/street improvements in low/mod areas of the University District.	CDBG	\$77,777.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Improvements - Lovejoy District	Street and/or sidewalk improvements in low/mod areas of the Lovejoy district.	CDBG	\$77,777.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Public Improvements - South District	To provide public improvements in low/mod areas of the South District.	CDBG	\$77,777.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Public Improvements - North District	To provide street improvements in low/mod areas of the North District.	CDBG	\$57,777.00	\$57,777.00	\$57,777.00	\$0.00	\$57,777.00
9	Blackrock Soup Kitchen Rehab	To provide funding for leasehold improvements for new location of the Blackrock Soup Kitchen. The Soup Kitchen is moving from Tonawanda to Ontario St. The neighborhood has a population where over 57% of the residents are low/moderate income.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public Improvements - Niagara District	To provide street improvements in low/mod areas of the Niagara District.	CDBG	\$77,777.00	\$77,777.00	\$77,777.00	\$0.00	\$77,777.00
11	Broadway Fillmore NHS Roof Rehab	Roof rehab for community based housing organization serving low/mod persons in the Fillmore District. The housing agency is located in an area where over 82% of the population is low to moderate income.	CDBG	\$16,277.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Adam Mickiewicz Library & Dramatic Circle	Rehab for library and community center serving low/mod persons in the Fillmore District. The center is located in an area where over 82% of the population is low to moderate income. Work will consist of electrical work in rear hall.	CDBG	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Smith St./South Division Playground Improvements	Playground improvements for playground located in neighborhood where over 83% of the population is low/mod income.	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00

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2010 14	Valley Community Center Rehab	Rehab of community center to include baffles & acoustic ceiling improvements. The Center serves the neighborhood residents where 72% of the population is low/mod income.	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Public Improvements - Delaware District	Street improvements located in low/mod income area in the Delaware District.	\$77,777.00	\$77,777.00	\$77,777.00	\$0.00	\$77,777.00
16	Public Improvements - Masten District	Street/sidewalk improvements located in low/mod income areas in the Masten District.	\$77,777.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Public Improvements - Ellicott District	Street/sidewalk improvements in low/mod areas in the Ellicott District.	\$77,777.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Buffalo City Mission - ESG10	+\$24439 FROM 2009/20, +\$1505 FROM 2009/26, +\$14992 FROM 2009/24, +\$14076 FROM 2009/33 PER FORMAL AMENDMENT 12/9/10. Funds are being provides for the operation of a homeless shelter for men and transitional housing for women.	\$119,809.00	\$119,809.00	\$119,809.00	\$0.00	\$119,809.00
19	Community Action Organization - ESG10	Funds are being provided for homeless prevention.	\$20,000.00	\$20,000.00	\$4,079.36	\$15,920.64	\$4,079.36
20	Compass House ESG10	Funds are being provided for the operation of a runaway youth shelter and counseling services.	\$45,000.00	\$45,000.00	\$28,575.86	\$16,424.14	\$28,575.86
21	CRISIS Services - ESG10	Funds are utilized for homeless outreach and a homeless hotline.	\$155,000.00	\$155,000.00	\$125,556.81	\$29,443.19	\$125,556.81
22	FLARE TRY Program - ESG 10	Funds are used for costs related to the operations of a transitional housing facility.	\$33,500.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00
23	Gerard Place - ESG10	Funds are used for costs related to the operations of a transitional housing facility.	\$33,500.00	\$33,500.00	\$32,966.02	\$533.98	\$32,966.02
24	Hispanics United of Buffalo - ESG10	Funds are used for rental payments for victims of domestic violence in order to prevent homelessness.	\$32,000.00	\$32,000.00	\$11,562.00	\$20,438.00	\$11,562.00
25	Legal Aid Bureau - ESG10	These funds provide legal services to prevent homelessness.	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
26	Lt. Col. Matt Urban Human Services Center - ESG10	Funds are utilized for homeless prevention payments for rent and utilities. Outreach is also provided.	\$75,000.00	\$75,000.00	\$58,108.44	\$16,891.56	\$58,108.44
27	Neighborhood Legal Services - ESG10	These funds provide legal services to prevent homelessness.	\$60,000.00	\$60,000.00	\$52,503.68	\$7,496.32	\$52,503.68
28	Salvation Army - ESG10	These funds will be utilized to provide a child care worker and case manager to the emergency shelter.	\$40,000.00	\$40,000.00	\$32,671.28	\$7,328.72	\$32,671.28
29	Saving Grace Ministries - ESG10	These funds will be utilized for costs associated with operation of a transitional housing facility for homeless parolees.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
30	VIVE, Inc. - ESG10	These funds will be utilized for costs associated with operation of an emergency shelter for refugees.	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
31	WNY Veterans Housing - ESG10	These funds will be utilized for operations costs associated with transitional housing for veterans.	\$24,000.00	\$24,000.00	\$11,775.61	\$12,224.39	\$11,775.61

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2010 32	YWCA Scattered Sites - ESG10	These funds will be utilized for operations costs associated with scattered site transitional housing for single women.	ESG	\$15,000.00	\$15,000.00	\$14,999.99	\$0.01	\$14,999.99
33	ESG General Administration - ESG10	These funds are utilized for the administration of the Emergency Shelter Grant Program.	ESG	\$29,686.00	\$15,610.41	\$12,032.16	\$3,578.25	\$12,032.16
34	AIDS Community Services - HOPWA10	This program provides HOPWA funds for TBRA and support services.	HOPWA	\$185,000.00	\$185,000.00	\$160,287.99	\$24,712.01	\$160,287.99
35	American Red Cross - HOPWA10	This program provides HOPWA funds for STRMU, permanent housing placement, and support services.	HOPWA	\$121,303.00	\$121,303.00	\$97,885.21	\$23,417.79	\$97,885.21
36	Benedict House - HOPWA10	+43,367.00 FR ENTITLMT FINAL ALLOCATION PER FORMAL AMENDMENT ON 12/9/2010. This program provides HOPWA funds for the operation of a facility and support services.	HOPWA	\$188,367.00	\$188,367.00	\$123,315.68	\$65,051.32	\$123,315.68
37	Group Ministries - HOPWA10	This program provides HOPWA funds for STRMU, Permanent Housing Placement, and support services.	HOPWA	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00
38	HOPWA Administration - HOPWA10	These funds are for the general administration of the HOPWA Program.	HOPWA	\$15,659.00	\$15,659.00	\$6,402.91	\$9,256.09	\$6,402.91
39	Clean & Seal Program	Clearance of board-ups of vacant buildings and surrounding lot to eliminate conditions detrimental to the public's health and safety in the City's neighborhoods.	CDBG	\$353,627.00	\$77,721.30	\$77,721.30	\$0.00	\$77,721.30
40	Demolitions - Public Nuisance	+\$658,775.50 FR ENTITLMT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Emergency demolition of deteriorated, vacant housing detrimental to the public's health and safety in the City's neighborhoods. The average cost is \$20,000/unit. Program Income \$50,000.00.	CDBG	\$2,815,136.50	\$3,128,449.30	\$2,258,796.00	\$869,653.30	\$2,258,796.00
41	Program Delivery - Demolitions/Clearance	Program delivery services to deliver the demolitions/clearance component for the CDBG Program.	CDBG	\$56,340.00	\$91,081.32	\$91,081.32	\$0.00	\$91,081.32
42	Remediation - BURA Sites	Funding for the remediation of various BURA owned sites that have environmental concerns.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43	ABLEY Human Services	To provide outreach/casework, congregate dining, ocomputer classes, informational workshops and recreational programming to seniors. Limited Clientele Activity, Presumed Benefit - Elderly.	CDBG	\$87,720.00	\$87,568.40	\$87,568.40	\$0.00	\$87,568.40
44	African Cultural Center Human Services	Provides social, educational and cultural programs for youth. Limited clientele activity - Nature: The facility is located in an area where over 72% of the population is low to moderate income. At least 51% of participants must be low to moderate income.	CDBG	\$69,690.00	\$69,689.80	\$69,689.80	\$0.00	\$69,689.80

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2010 45	Back to Basics Substance Abuse Program	To provide peer and group counseling for individuals/ families with problems associated with substance abuse. Additional services such as employment training and search, residential stability, and transportation to facilities will be offered. Limited clientele activity - At least 51% of the participants must be low to moderate income.	CDBG	\$30,573.00	\$30,097.96	\$30,097.96	\$0.00	\$30,097.96
46	Buffalo Urban League Anti Predatory Lending Program	To provide Anti-Predatory Lending Campaign in the City of Buffalo. The purpose of the campaign is to provide comprehensive education combined with counseling services to prevent predatory lending. The program will educate consumers on refinance and home equity scams, debt management and credit repairs, as well as to inform individuals about their rights under both fair housing and fair lending laws. The service area is citywide, where over 63% of the population is low to moderate income.	CDBG	\$45,573.00	\$45,573.00	\$45,573.00	\$0.00	\$45,573.00
47	Community Action Organization Pratt Willert Sr Prog & Friends to Elderly	Provide congregate dining, socialization, health and transportation services to the elderly. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$50,344.00	\$50,344.00	\$23,735.37	\$26,608.63	\$23,735.37
48	Community Action Organization Youth Services	Provide social, educational, cultural, and recreational programs for youth. Limited Clientele Activity: Nature - The program is located in an area where over 72% of the population is low to moderate income. At least 51% of the clientele must be low to moderate income.	CDBG	\$50,573.00	\$50,573.00	\$48,535.81	\$2,037.19	\$48,535.81
49	Concerned Ecumenical Ministries	A senior activity program. Social, educational and enrichment activities are provided to seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$36,567.00	\$36,567.00	\$36,567.00	\$0.00	\$36,567.00
50	CRUCIAL Human Services	Provide social, educational, cultural and recreational programs for youth. Limited clientele activity: Nature - The program is located in an area where over 80% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$71,367.00	\$71,367.00	\$31,785.99	\$39,581.01	\$31,785.99
51	Erie Regional Housing Development Corp.	To provide a comprehensive program for youth recreation and education. Limited clientele activity: Nature - The program is located in an area where over 77% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$76,386.00	\$76,386.00	\$73,504.44	\$2,881.56	\$73,504.44
52	Erie Regional Hsg Dev Corp. - Los Tainos Senior Program	To provide social and recreational programs for seniors. Limited clientele Activity: Presumed Benefit - Elderly.	CDBG	\$13,237.00	\$13,237.00	\$8,779.56	\$4,457.44	\$8,779.56

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2010 53	FLARE Human Services - Sr. Program	Senior programs include hot lunch, transportation, recreational activities with field trips and informational workshops. Limited clientele activity: Presumed Benefit - Elderly.	CDBG	\$20,990.00	\$20,990.00	\$18,946.76	\$2,043.24	\$18,946.76
54	FLARE Human Services - Youth Program	To provide after-school and summer day camp programming for youth. Limited clientele activity: Nature - The program is located in an area where over 68% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$13,702.00	\$13,219.28	\$13,219.28	\$0.00	\$13,219.28
55	Gloria Parks Center/Univ Hts Human Services - Sr. Program	To provide recreation, education, transportation, and outreach programs for seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$50,573.00	\$50,573.00	\$48,327.10	\$2,245.90	\$48,327.10
56	Gloria Parks Center/University Hts Human Services Youth Prog.	Recreational, educational, and outreach programs are provided for youth. Limited Clientele Activity: Nature - The program is located in an area where over 57% of the population is low to moderate income. At least 51% of the clientele must be low to moderate income.	CDBG	\$75,573.00	\$75,573.00	\$67,945.94	\$7,627.06	\$67,945.94
57	Hispanics United of Buffalo Senior Program	To provide translation services, van transportation, workshops, recreation, and leisure activities for senior citizens. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$25,573.00	\$25,573.00	\$23,791.00	\$1,782.00	\$23,791.00
58	Homefront - Owners Avoiding Homelessness	The project will provide gap funding to eligible clients that have missed mortgage payments and accrued late fees. Funding up to \$1,000.00 will be provided to owners who demonstrate a hardship. Clients will be required to attend homeownership workshops and foreclosure prevention counseling as part of the program. Limited Clientele Activity: Program participants must be low to moderate income pursuant to HUD Section 8 Income Guidelines.	CDBG	\$20,000.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00
59	Homeless Alliance - Technical Assistance	Working with the City of Buffalo on a ten year strategy to end homelessness and improve the lives of homeless and low income persons in the City of Buffalo by moving families and individuals toward self-sufficiency and permanent housing.	CDBG	\$26,845.00	\$26,845.00	\$26,845.00	\$0.00	\$26,845.00
60	Housing Opportunities Made Equal	To ensure equal opportunity in housing by providing comprehensive services to victims of housing bias, ancillary housing counseling, technical assistance to government and non-profit service providers, and community education on fair housing. Limited Clientele Activity - at least 51% of clients must be low to moderate income persons.	CDBG	\$75,573.00	\$74,053.27	\$74,053.27	\$0.00	\$74,053.27

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2010 61	King Urban Life Center	Early childhood literacy program for youth and their parent or parents. Program seeks to help early childhood educational development by involving parent or parents at an early age. By this intervention it is hoped an impact can be made on educational success in the future. Limited Clientele Activity: Nature: The program is located in an area where over 78% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$40,573.00	\$40,573.00	\$40,573.00	\$0.00	\$40,573.00
62	Legal Aid Bureau of Buffalo	To provide legal services in housing related matters to low income persons and for predatory lending victims. The area of services include representation on issues such as hsg code violations, tax foreclosures, user fee and water bill foreclosures, mortgage foreclosures resulting from predatory lending schemes, landlord/tenant matters, repairs, evictions, lock-outs, contract matters, security deposit, fair housing issues, etc. Limited Clientele Activity - At least 51% of clients must be low to moderate income persons.	CDBG	\$105,380.00	\$105,380.00	\$105,380.00	\$0.00	\$105,380.00
63	Literacy Volunteers of America/Buffalo	To increase literacy rate and language abilities in order to enhance employability and strengthen family units, neighborhoods, and communities. Limited clientele activity: Presumed benefit - Illiterate Adults.	CDBG	\$13,091.00	\$13,091.00	\$12,327.38	\$763.62	\$12,327.38
64	Metro Community Development Corp.	To provide recreational, social, computer training and health & wellness programs for seniors. Limited clientele activity: Presumed benefit - Elderly.	CDBG	\$33,000.00	\$33,000.00	\$29,351.88	\$3,648.12	\$29,351.88
65	Metro Community Development Corp. Youth Services	To provide recreational, social, computer and education programs for youth. Limited clientele activity: Nature - The program is located in an area where over 67% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$62,573.00	\$62,573.00	\$53,019.32	\$9,553.68	\$53,019.32
66	Neighborhood Legal Services	To provide housing discrimination complaint investigation, legal counseling, legal representation, and information & referral to low and moderate income residents of the City of Buffalo. Community education on fair housing law is also provided to housing providers, attorneys, community advocates, and low to moderate income tenants. Limited clientele activity - at least 51% of clientele must be low to moderate income persons.	CDBG	\$35,573.00	\$35,573.00	\$35,573.00	\$0.00	\$35,573.00

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2010 67	North Buffalo CDC Senior Program	To provide congregate dining, socialization, health and transportation services to the elderly. Limited clientele activity: Presumed Benefit - Elderly.	CDBG	\$50,181.00	\$54,121.00	\$54,015.27	\$105.73	\$54,015.27
68	North Buffalo CDC Youth Program	Provides social, educational, cultural and recreational programs for youth. Limited Clientele Activity: Nature - The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.	CDBG	\$46,751.00	\$46,750.60	\$46,750.60	\$0.00	\$46,750.60
69	Northwest Buffalo Community Center Senior Program	To provide congregate dining, socialization, health and transportation services to the elderly. Limited clientele activity: Presumed Benefit - Elderly.	CDBG	\$113,041.00	\$113,032.44	\$113,032.44	\$0.00	\$113,032.44
70	Northwest Buffalo Community Center Youth Program	Provides social, educational, cultural and recreational programs for youth. Limited Clientele Activity: Nature - The program is located in an area where over 62% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$133,478.00	\$133,478.00	\$133,478.00	\$0.00	\$133,478.00
71	Old First Ward Community Association Senior Program	Senior program include recreation, nutrition, crafts, and advocacy and transportation services. Limited Clientele Activity - Presumed Benefit - Elderly.	CDBG	\$29,821.00	\$29,821.00	\$26,490.62	\$3,330.38	\$26,490.62
72	Old First Ward Community Association Youth Program	Provides social, educational, arts, and recreational programs for youth. Limited Clientele Activity: Nature - The program is located in an area where over 78% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$27,373.00	\$27,373.00	\$25,340.06	\$2,032.94	\$25,340.06
73	Parkside Community Association Youth Program	To provide summer arts programming, after school and summer employment program for youth. Limited Clientele Activity: At least 51% of program participants must be low to moderate income.	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
74	People Inc. Seniors Unlimited Day Care	Provides a safe and friendly atmosphere specifically designed to meet the needs of those who have developed dementia related disorders. The program accepts individuals with any form of memory impairment and is not limited to a specific condition. Seniors Unlimited permits caregivers to have a day of rest from the taxing responsibilities of caring for their loved ones. Limited Clientele Activity: Presumed Benefit - Elderly/Disabled.	CDBG	\$26,054.00	\$26,054.00	\$23,904.30	\$2,149.70	\$23,904.30

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2010 75	Police Athletic League Youth Program	To provide structured youth activities throughout the City of Buffalo. Limited Clientele Activity: Nature - the program is located in low/mod areas throughout the City where at least 63% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.	CDBG	\$112,604.00	\$112,604.00	\$112,604.00	\$0.00	\$112,604.00
76	Polish Community Center/Matt Urban Center Senior Program	To provide outreach, casework, congregate dining, informational workshops and recreational programming to seniors at various sites. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$70,679.00	\$70,678.81	\$70,678.81	\$0.00	\$70,678.81
77	Polish Community Center/Matt Urban Center Youth Program	Provides social, educational, cultural, and recreational programs for youth at various sites. Limited Clientele Activity: Nature - The program is located in an area where over 83% of the population is low to moderate income. At least 51% of program participants must be low to moderate income persons.	CDBG	\$98,467.00	\$98,467.00	\$98,467.00	\$0.00	\$98,467.00
78	Schiller Park Community Services Senior Program	To provide social, educational, recreational, and nutritional programs for seniors. Transportation will also be provided. Limited Clientele Activity: Presumed Benefit -Elderly.	CDBG	\$102,573.00	\$102,573.00	\$98,301.29	\$4,271.71	\$97,456.60
79	Seneca Babcock Community Association Senior Program	Provides congregate dining, socialization, health and crafts for seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$26,396.00	\$26,396.00	\$26,396.00	\$0.00	\$26,396.00
80	Seneca Babcock Community Association Youth Program	Provides social, educational, computer programs, and crafts for youth. Limited Clientele Activity: Nature - The program is located in an area where over 71% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$26,396.00	\$26,386.00	\$26,386.00	\$0.00	\$26,386.00
81	South Buffalo Community Association/Tosh Collins Senior Program	To provide transportation, social, and recreational activities with field trips for senior citizens. Limited Clientele Activity - Presumed Benefit - Elderly.	CDBG	\$134,573.00	\$134,573.00	\$134,146.07	\$426.93	\$134,146.07
82	Valley Community Association Senior Program	To provide congregate dining, socialization, health and transportation services for the elderly. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$25,573.00	\$25,573.00	\$23,600.34	\$1,972.66	\$23,600.34
83	West Side Community Services Senior Program	To provide recreation, education, and outreach services for seniors. Limited Clientele Activity: Presumed Benefit - Elderly.	CDBG	\$28,573.00	\$28,573.00	\$28,573.00	\$0.00	\$27,889.11

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2010 84	West Side Community Services Youth Program	To provide afterschool and evening recreation for youth. Limited Clientele Activity: Nature - The program is located in an area where over 75% of the population is low to moderate income. At least 51% of program participants must be low to moderate income. CDBG	\$100,000.00	\$99,999.80	\$99,999.80	\$0.00	\$99,999.80
85	West Side Community Services - Crime Awareness Program	To provide a crime awareness program servicing seniors, youth, and adults. Low/Mod Area Benefit Activity. The program serves the residents of an area where over 75% of the population is low to moderate income. CDBG	\$25,573.00	\$25,573.00	\$25,573.00	\$0.00	\$25,573.00
86	West Side NHS Bi-Linqual Homeownership Counseling	To provide for a be-lingual (Spanish)housing counselor for homeownership counseling. CDBG	\$20,000.00	\$19,669.01	\$19,669.01	\$0.00	\$19,669.01
87	Western New York Law Center Anti-Flipping Program	Funding of a task force to address and eradicate flipping practices in the City of Buffalo. The program will educate consumers on the practice of flipping - the buying and reselling or refinancing of real estate property for a falsely inflated value, where neither the improvements made nor the market conditions that exist justify the sale price or the loan amount. Low/Mod Area Benefit. The program's service area is citywide where over 63% of the population is low to moderate income. CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
88	YMCA Ellicott Masten Senior Program	To provide congregate dining, socialization, health and fitness services for the elderly. Limited Clientele Activity: Presumed Benefit - Elderly CDBG	\$42,573.00	\$42,573.00	\$42,330.11	\$242.89	\$42,330.11
89	Employment Training	Employment training program to contract with various community based organizations to provide soft service employment training in the areas of pre-employment skills, financial literacy, life skills, etc. CDBG	\$150,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
90	Employment Training - Mid City NRSA	Public services pursuant to the strategy carried out by a community based development organization. Services include employment training including contractor training in home improvement and lead abatement. CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Down Payment & Closing Cost Assistance - First Time Homebuyers	The program will encourage the purchase of homes by low and moderate income first time homebuyers. DPCC funds will be used to support low income households meet downpayment requirements and for reasonable closing costs/escrows associated with the purchase of a home. All new homebuyers will be required to attend homeownership training classes offered through the local network of community based organizations. CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2010 92	Program Delivery - Homeownership Assistance	The CDBG and HOME Programs will provide funds for the downpayment, closing costs, construction and rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income households. CDBG funds will support staffing and other eligible expenses to implement a variety of programs to facilitate the provision of housing purchase, construction, and rehab funding to qualifying households in the City of Buffalo.	CDBG	\$244,710.00	\$32,021.27	\$32,021.27	\$0.00	\$31,679.32
93	Homeownership Assistance Program - Contracted Services	The City's Office of Strategic Planning will issue a Request for Proposal (RFP) for community based organizations to provide homeownership assistance including pre- and post purchase counseling, financial literacy, home maintenance, etc. to prospective individuals that desire to become homeowners. The RFP will also include orientations for Buffalo Municipal Housing Authority (BMHA) housing tenants.	CDBG	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00
94	Emergency Assistance Program- Single Unit Structures	The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. Program Income: \$200,000	CDBG	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
95	Emergency Rehab Assistance Program - Multi Unit Structures	The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with two, three, or four units. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. Program Income: \$200,000	CDBG	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2010 96	Mid City NRSA Emergency Rehab Assistance Program - Single Family	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied.						
97	Mid City NRSA Emergency Rehab Assistance Program - Multi Structures	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with two, three, or four units. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical & plumbing systems, and repair of broken water & sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. The program is targeted for the Mid City NRSA.						
98	Weatherization Assistance Program - Owner Occupied Housing	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The program will provide funds for weatherization related improvements in owner occupied housing. Weatherization activities have been proven to save energy dollars, increase comfort in a home, preserve our housing stock, provide jobs and job training, revitalize neighborhoods and support safe, affordable housing. Program funds may be used for weatherstripping and caulking around doors and windows, cleaning, testing, repairs or replacement of inefficient or inoperable heating systems, installing or repair of storm windows, replacement or repair of broken windows and/or outside doors, the addition of insulation to walls or ceilings, and minor repairs, as needed, to ensure maximum efficiency from the weatherization services performed.						

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2010 99	Homebuyer/Homeowner Rehab Program - Mid City NRSA	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	CBO/NHS Program Administration	CDBG	\$539,999.00	\$420,000.00	\$249,950.00	\$170,050.00	\$249,950.00
101	Program Administration - Contracted Services	CDBG	\$452,500.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Program Administration - Lead Based Paint Remediation Monitoring	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2010 103	Program Administration - Rehabilitation	CDBG	\$157,587.00	\$114,085.85	\$114,085.85	\$0.00	\$114,085.85
		HOME	\$532,309.00	\$0.00	\$0.00	\$0.00	\$0.00
104	Owner Occupied Housing Rehab Loan Program	HOME	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
105	Rehabilitation - CHDO Projects	HOME	\$760,963.00	\$0.00	\$0.00	\$0.00	\$0.00
106	Rehabilitation - CHDOs (Operating Funds)	HOME	\$253,654.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 107	Rental Rehabilitation or New Construction - Multi Family Rental Housing	HOME	\$2,026,162.00	\$0.00	\$0.00	\$0.00	\$0.00
	The program will provide funds for the rehabilitation of investor owned multi-family structures in targeted areas, or identified problem properties, or new construction of rental units, to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income renter households. Multi-family rental housing program funds will be used for expenses that bring assisted units into compliance with local standards, including interim controls to alleviate lead based paint hazards. HOME Program Income: \$225,000.00						
108	Clean & Seal Program - Rehab	CDBG	\$37,225.00	\$0.00	\$0.00	\$0.00	\$0.00
	Board-ups of vacant buildings and surrounding lot to eliminate conditions detrimental to the public's health and safety in the City's neighborhoods. This project will fund court ordered board-ups of properties where the owner will rehab the property in order to bring it up to code.						
109	Clean & Seal Program	CDBG	\$353,627.00	\$492,432.71	\$492,432.71	\$0.00	\$492,432.71
	Board-ups of vacant buildings and surrounding lot to eliminate conditions detrimental to the public's health and safety in the City's neighborhoods. This project will be carried out under Code Enforcement in conjunction with targeted public improvement and demolition activities in the Mid City NRSA and the 13 Livable Communities Initiative Areas.						
110	Neighborhood Commercial and Business Lending Program	CDBG	\$1,400,000.00	\$2,367.56	\$1,762.32	\$605.24	\$1,762.32
	The Neighborhood Commercial Lending Program is designed to help newly formed and existing businesses open and/or expand. Fixed rate financing will support commercial development projects within the City of Buffalo limits. The funding range is from \$1,000 to \$300,000 and carries interest rates from 5% to 7% that generally term out for three (3) to fifteen (15) years. The loans can be used for the improving/renovating and/or the acquisition of real estate, demolition costs, project soft costs, the purchase of furniture, fixtures, machinery, equipment, and inventory and for permanent working capital needs of a business. The project must generate job creation where at least 51% of newly created jobs will be held by low to moderate income persons. Program Income \$600,000.						
111	Program Delivery - Economic Development	CDBG	\$600,000.00	\$112,360.40	\$112,360.40	\$0.00	\$112,360.40
	Program delivery services to deliver economic development program on behalf of the City of Buffalo as well as create and retain job opportunities for low/mod income residents in the City.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 112	Section 108 Debt Repayment	+ \$60843.75 FROM 2009/114 2010 CAPER. Section 108 Debt Repayment (principal/interest) reserved for subsequent debt payments when notes (balloon payments) become due. Projects, national objectives follow: Market Arcade & Cinema SBA, Downtown Retail LMJ, Olympic Towers SBA, Public Service Vehicles LMA, HOZO LMH, 400 Elmwood LMC, William Gaitor Incubator LMJ, Tops Market LMJ, Gateway Development LMJ, Main LaSalle LMA.	CDBG	\$1,488,373.75	\$1,488,373.75	\$1,488,373.75	\$0.00	\$1,488,373.75
113	Planning, Policy, & Management	Delivery of the development of comprehensive plan component of the CDBG Program. Planning, policy, management of the City's Annual Action Plan and Five Year Strategic Plan.	CDBG	\$1,510,578.00	\$879,225.23	\$879,225.23	\$0.00	\$879,225.23
114	General Administration	General management, oversight and coordination of the CDBG Program. Coordination of the Mid City NRSA. Program Income: \$600,000.00	CDBG	\$1,561,477.00	\$1,511,435.33	\$1,511,435.33	\$0.00	\$1,511,435.33
115	General Administration - BURA OH	General management, oversight, and coordination of CDBG Program.	CDBG	\$296,249.00	\$178,608.43	\$154,448.57	\$24,159.86	\$139,917.37
116	North Buffalo CDC Building Rehab	+ \$60,000 FR ENTITLMT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of North Buffalo Community Center to include boiler and window replacement, and lavatory upgrades. The facility provides both senior and youth programming to the neighborhood. LMA - The center serves the neighborhood residents where over 51% of the population is low/mod income.	CDBG	\$60,000.00	\$113,843.00	\$97,643.00	\$16,200.00	\$97,643.00
117	Lt. Matt Urban Center Building Rehab	+ \$15,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of community center to include electrical and HVAC upgrades. The center provides senior and health & wellness programs at the facility.	CDBG	\$15,000.00	\$16,250.00	\$16,250.00	\$0.00	\$16,250.00
118	West Side Community Center Building Rehab	+ \$75,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of West Side Community Services Center to include electrical upgrades, boiler and window replacement. The Center provides both senior and youth activities to neighborhood residents where over 75% of the population is low to moderate income.	CDBG	\$75,000.00	\$106,215.00	\$33,365.80	\$72,849.20	\$33,365.80

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 119	Gloria Parks Community Center Rehab	+ \$25,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of Gloria Parks Community Center to include new insulation and roof repairs. The Center provides both senior and youth activities for neighborhood residents where over 57% of the population is low to moderate income.	CDBG	\$25,000.00	\$62,217.00	\$62,217.00	\$0.00	\$62,217.00
120	JFK Community Center Rehab	+ \$225,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of JFK Community Center to include replacement of boiler, windows, and electrical upgrades. The center provides youth activities through the YWCA, Community Action Organization of Erie Co., and the Buffalo Police Athletic League. A senior program will also be offered this coming year. A Volunteer Income Tax Assistance Program for Low/Mod income persons is also available. The community center serves neighborhood residents where over 71% of the population is low to moderate income.	CDBG	\$225,000.00	\$246,196.00	\$31,234.00	\$214,962.00	\$31,234.00
121	Delavan Community Center Rehab	+ \$40,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of the Community Center to include electrical and heating upgrades. The center provides both senior and youth activities for neighborhood residents where over 67% of the population is low/mod income.	CDBG	\$40,000.00	\$40,000.00	\$24,246.00	\$15,754.00	\$24,246.00
122	Assarese-Matter Community Center	+ \$55,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of Assarese Matter Community Center to include replacement of doors, plumbing, and electrical upgrades. The center provides youth activities for neighborhood residents where over 65% of the population is low to moderate income. The Center also has an agreement with Buffalo State to provide students to act as volunteers to teach youth computer skills.	CDBG	\$55,000.00	\$55,000.00	\$47,468.00	\$7,532.00	\$47,468.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 123	Edward Sander Community Center Rehab	+ \$25,000 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. Rehab of the Edward Sander Community Center to include HVAC and wiring improvements. The center is used by the Community Action Organization of Erie Co. and provides both senior and youth activities for neighborhood residents where over 67% of the population is low to moderate income. The building also includes the E District Police Precinct which serves neighborhood residents with a population of over 64% low to moderate income.	CDBG	\$25,000.00	\$25,000.00	\$24,425.00	\$575.00	\$24,425.00
124	Northwest Buffalo Community Center	+ \$138,775.50 ENTITLEMENT FINAL ALLOCATION PER FORMAL AMENDMENT 12/9/2010. + \$11,225 FROM 2008/77 PER FORMAL AMENDMENT 12/9/10. Rehab of the Northwest Buffalo Community Center to include HVAC, window replacement and electrical improvements. The center provides both senior and youth activities for neighborhood residents where over 62% of the population is low to moderate income.	CDBG	\$161,225.00	\$163,747.00	\$163,747.00	\$0.00	\$163,737.02
125	Remediation - BURA Sites	Funding for the remediation of various BURA owned sites that have environmental concerns.	CDBG	\$49,020.00	\$0.00	\$0.00	\$0.00	\$0.00